

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL
County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 January 2019 TO 30 April 2019

Additional notices in relation to Key Decisions and/or private decisions are available on the [Council's website](#).

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development
Councillor David Elkin – Lead Member for Resources
Councillor Bill Bentley – Lead Member for Communities and Safety
Councillor Rupert Simmons – Lead Member for Economy
Councillor Nick Bennett – Lead Member for Transport and Environment
Councillor Carl Maynard – Lead Member for Adult Social Care and Health
Councillor Sylvia Tidy – Lead Member for Children and Families
Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
8 Jan 2019	Lead Member for Adult Social Care and Health	Arrangements for the Provision of Day Services at the Phoenix Centre, Lewes The Lead Member will be asked to decide on arrangements for continuing to provide day services at the Phoenix Centre.	KD P	Local Members	Report, other documents may also be submitted	Tasmin Peart 01273 336195
8 Jan 2019	Lead Member for Resources	Business Rates Retention Pilot To consider entering into a Business Rates Pilot for 75% business rates retention as part of the East Sussex Business Rates Pool for 2019/20	KD		Report, other documents may also be submitted	Ian Gutsell 01273 481399

21 Jan 2019	Lead Member for Transport and Environment	A259 Bexhill Road Bus Lane Experimental Traffic Regulation Order To approve additional uses within the bus lane		Local Members	Report, other documents may also be submitted	Andrew Keer 01273 336682
21 Jan 2019	Lead Member for Transport and Environment	Council Order for the East Sussex Permit Scheme To approve the authorisation of a Council Order to be made in response to recent amendments to the East Sussex Permit Scheme.			Report, other documents may also be submitted	Samantha Neame 01323 464991
21 Jan 2019	Lead Member for Transport and Environment	High Weald Management Plan To present the High Weald Management Plan 2019-2024 for adoption	KD	Public consultation has already happened	Report, other documents may also be submitted	Virginia Pullan 01273 482639
22 Jan 2019	Lead Member for Resources	14 Westfield Lane, Hastings To consider declaring the property surplus to County Council requirements and options for disposal	KD	Local Members	Report, other documents may also be submitted	Graham Glenn 01273 336237
22 Jan 2019	Lead Member for Resources	8 Malling Hill, Lewes - disposal Seeking declaration of property as surplus and authority to dispose of it.		Local Members	Report, other documents may also be submitted	Kate Nicholson 01273 336487
22 Jan 2019	Lead Member for Resources	Lands at Moorhurst, Westfield To consider declaring the property surplus to County Council requirements and options for disposal	KD	Local Members	Report, other documents may also be submitted	Graham Glenn 01273 336237

22 Jan 2019	Lead Member for Resources	Lands south of Greenacres, Westfield To consider declaring lands south of Greenacres, Westfield surplus to County Council requirements, and options for disposal		Local Members	Report, other documents may also be submitted	Graham Glenn 01273 336237
22 Jan 2019	Leader and Lead Member for Strategic Management and Economic Development	SELEP Sector Support Funds To seek approval for the County Council to act as the Local Accountable Body for successful Sector Support Fund (SSF) projects and to enter into an agreement to transfer the SSF grant monies as approved by the SELEP	KD		Report, other documents may also be submitted	Katy Thomas 01273 482645
22 Jan 2019	Cabinet	Conservators of Ashdown Forest Budget 2019/20 To consider the Conservators of Ashdown Forest budget for the financial year 2019/20.	KD	Local Members	Report, other documents may also be submitted	Ian Gutsell 01273 481399
22 Jan 2019	Cabinet	Reconciling Policy, Performance and Resources (RPPR) 2019/20: Draft Council Plan To consider the revenue budget, savings proposals, capital programme and draft Council Plan for 2019/20.	KD		Report, other documents may also be submitted	Jane Mackney 01273 482146
22 Jan 2019	Cabinet	Scrutiny Review: Schools coping with change			Report, other documents may also be submitted	Stuart McKeown 01273 481583

		To consider the report of the People Scrutiny Committee on the Review of Schools Coping with Change and the response from the Director of Children's Services				
22 Jan 2019	Cabinet	Treasury Management Strategy 2019/20 To consider the Treasury Management Strategy for the financial year 2019/20.	KD		Report, other documents may also be submitted	Ola Owolabi 01273 482017
24 Jan 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To approve the DSG (Dedicated Schools Grant) Budget for 2019/20. The DSG allocations are notified to the Local Authority in December and the DSG budget requires approval.			Report, other documents may also be submitted	Ed Beale 01273 337984
24 Jan 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To Approve the ESCC Funding Formula for 2019/20 After consulting with East Sussex Schools and Academies, approval is now being sought from Lead Member to change the ESCC Funding Formula factors for 2019/20.		All ESCC Primary and Secondary Schools / Academies	Report, other documents may also be submitted	Ed Beale 01273 337984
24 Jan 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Grovelands Community Primary School - new Special Educational Needs facility To seek approval to publish statutory notices in respect of a proposal to establish a Special Educational Needs facility at Grovelands Community Primary School		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758
31 Jan 2019	Lead Member for Communities and	Provision of an on-street advisory disabled parking bay in Wolfe Close, Crowborough		Local Members	Report, other documents may	Claire Scriven 0345080193

	Safety	To consider concerns raised by objectors and determine the provision of an advisory disabled parking bay in Wolfe Close, Crowborough			also be submitted	
11 Feb 2019	Lead Member for Transport and Environment	High Street, Uckfield - Experimental Traffic Regulation Order To seek approval to include the extent of existing time-limited parking on the east side of the High Street south of the junction with Bell Lane in the ETRO and to trial the operation of the new time-limited arrangements.		Local Members	Report, other documents may also be submitted	Chris Tree 01273 482247
11 Feb 2019	Lead Member for Transport and Environment	Proposed Policy position on connections to highway drainage To adopt a County Council Policy position for how it will consider and determine requests for new developments to connect to and dispose of surface water to the highway drainage.	KD		Report, other documents may also be submitted	Ed Sheath 01273 481632
20 Feb 2019	Leader and Lead Member for Strategic Management and Economic Development	Response to Government consultation on future local government funding To agree the County Council's responses to Central Government consultation			Report, other documents may also be submitted	Jane Mackney 01273 482146
26 Feb 2019	Lead Member for Education and Inclusion, Special Educational Needs	Admission arrangements for community and controlled schools in East Sussex 2020-21 To consider the final admission arrangements for 2020/21	KD		Report, other documents may also be submitted	Jo Miles 01273 481911

	and Disability					
5 Mar 2019	Cabinet	Council Monitoring: Quarter 3 2018/19 To consider the Council Monitoring report for the third quarter of the financial year 2018/19 as part of the Council's Reconciling Policy, Performance and Resources (RPPR) budget monitoring process.			Report, other documents may also be submitted	Jane Mackney 01273 482146
18 Mar 2019	Lead Member for Transport and Environment	Countryside Access Strategic Commissioning Strategy: recommendation for future management of Countryside Sites Recommendations on the organisations and terms for the future management of the County Council's countryside sites.	KD		Report, other documents may also be submitted	Nick Mawdsley 01273 335222
18 Mar 2019	Lead Member for Transport and Environment	East Sussex Household Waste Recycling Sites Charity Waste Permit Scheme review To present the impact on charities if restrictions are introduced on the disposal of household waste across the network of East Sussex Household Waste sites via the authority's Charity Waste Permit Scheme	P		Report, other documents may also be submitted	Anthony Pope 01273 481657
18 Mar 2019	Lead Member for Transport and Environment	Implementation of the Well Managed Highway Infrastructure Code of Practice Updates on the implementation of the New Well Managed Highway Infrastructure Code of Practice and to seek approval for proposed changes to highway policies and practices in response to the Code's 36 recommendations.			Report, other documents may also be submitted	Pippa Mabey 01273 335506

18 Mar 2019	Lead Member for Transport and Environment	Victoria Drive pedestrian improvements To consider the results of the local consultation on the proposed improvements to the pedestrian crossings along Victoria Drive, and to determine how the scheme will be taken forward		Local Members	Report, other documents may also be submitted	Tracey Vaks 01273 482123
26 Mar 2019	Lead Member for Resources	Annual Write-off of Debts	<i>P</i>		Report, other documents may also be submitted	Janyce Danielczyk 01273 481893
23 Apr 2019	Cabinet	External Audit Plan 2018/19 To consider the work to be carried out by the Council's External Auditors for the financial year 2018/19.	<i>KD</i>		Report, other documents may also be submitted	Ian Gutsell 01273 481399
23 Apr 2019	Cabinet	Internal Audit Strategy and Annual Plan 2019/20 To consider and approve an Internal Audit Strategy and Annual Plan for 2019/20			Report, other documents may also be submitted	Russell Banks 01273 481447
23 Apr 2019	Cabinet	Scrutiny Review of Road Repairs To consider the report of the Place Scrutiny Committee on the Scrutiny Review of Road Repairs			Report, other documents may also be submitted	Martin Jenks 01273 481327